



Appropriations Conference Chairs

House Health Care Appropriations/
Senate Health and Human Services Appropriations

House Bump Offer #1

Proviso
Back of the Bill

Saturday, March 14, 2020
212 Knott Building
4:30 PM

**House Health Care Appropriations / Senate Health and Human Services Appropriations
2020-2021 Proviso Side By Side
BUMP PROVISO HOUSE OFFER #1**

Row	GAA Line Item	House Offer	BUMP HOUSE OFFER #1	Senate Offer	New or Modified
AGENCY FOR HEALTH CARE ADMINISTRATION					
5	181		House No Language	From the funds in Specific Appropriation 181, \$281,163 from the General Revenue Fund and \$892,373 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for Florida Healthy Kids to implement the requirements of SB 348 and are contingent upon the bill, or similar legislation, becoming a law.	
24	206	From the funds in Specific Appropriation 206, \$3,148,010 from the Grants and Donations Trust Fund and \$5,101,491 from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25% or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Payments are distributed proportionally per the filled State Fiscal Year 2020-2021 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	From the funds in Specific Appropriation 206, \$4,020,156 from the Grants and Donations Trust Fund and \$6,514,844 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25 percent or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Of these funds, \$4,207,890 shall be first distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2018 Florida Hospital Uniform Reporting System data as of December 31, 2019. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2019-2020 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
25	206	From the funds in Specific Appropriation 206, \$4,252,468 from the Grants and Donations Trust Fund and \$6,891,317 from the Medical Care Trust Fund are provided to fund up to \$100,000 per filled Fiscal Year 2019-2020 unweighted FTEs to residency positions in urology, thoracic surgery, nephrology, ophthalmology, and infectious disease, to address the declining Graduate Medical Education in these severe deficit physician specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	From the funds in Specific Appropriation 206, \$11,448,000 from the Grants and Donations Trust Fund and \$18,552,000 from the Medical Care Trust Fund are provided to fund filled Fiscal Year 2019-2020 unweighted FTEs to residency positions in urology, thoracic surgery, nephrology, ophthalmology, infectious disease, and hematology/oncology, to address the declining Graduate Medical Education in these severe deficit physician specialties. Of these funds, \$11,500,000 shall be first distributed to hospitals with greater than 40 unweighted 2019-2020 fiscal year FTEs in specialties in a decline. The remaining funds shall be distributed proportionally based on total unweighted 2019-2020 fiscal year FTEs in specialties in a decline. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	

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26	206	From the funds in Specific Appropriation 206, \$11,448,000 from the Grants and Donations Trust Fund and \$18,552,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by the Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$11,448,000 shall be first distributed to hospitals with greater than 300 unweighted Fiscal Year 2019-2020 FTEs. The remaining funds shall be distributed proportionally based on the total unweighted Fiscal Year 2019-2020 FTEs. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	From the funds in Specific Appropriation 206, \$11,448,000 from the Grants and Donations Trust Fund and \$18,552,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in s. 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by the Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$11,448,000 shall be first distributed to hospitals with greater than 300 unweighted 2019-2020 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2019-2020 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
27	206		Senate	From the funds in Specific Appropriation 206, \$3,025,706 from the Grants and Donations Trust Fund and \$4,903,294 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2019-2020 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
28	206		Senate	From the funds in Specific Appropriation 206, \$763,200 from the Grants and Donations Trust Fund and \$1,236,800 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2020-2021 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
33	207		House No Language	Funds in Specific Appropriation 207, 211, and 215, reflect a reduction of \$24,711,562 from the General Revenue Fund and \$40,046,201 from the Medical Care Trust Fund in Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements and redirects \$20,911,562 from the General Revenue Fund and \$33,888,130 from the Medical Care Trust Fund to the Diagnosis Related Grouping (DRG) base rate and the Enhanced Ambulatory Patient Group (EAPG) base rate.	
35	207		House No Language	From the funds in Specific Appropriation 207 and 215, \$3,800,000 from the General Revenue Fund and \$6,158,071 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to create the Top Outcome for Patients (TOP) program to reward hospital quality performance. The TOP program shall rely on two or more nationally-recognized hospital rating systems. The funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes.	

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36	207	<p>From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.</p> <p>Base Rate - \$3,505.36</p> <p>Neonates Service Adjustor Severity Level 1 - 1.0 Neonates Service Adjustor Severity Level 2 - 1.52 Neonates Service Adjustor Severity Level 3 - 1.8 Neonates Service Adjustor Severity Level 4 - 2.0</p> <p>Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 - 1.0 Severity Level 2 - 1.52 Severity Level 3 - 1.8 Severity Level 4 - 2.0</p> <p>Free Standing Rehabilitation Provider Adjustor - 4.249 Rural Provider Adjustor - 2.272 Long Term Acute Care (LTAC) Provider Adjustor - 2.155 High Medicaid and High Outlier Provider Adjustor - 2.192 Outlier Threshold - \$60,000 Marginal Cost Percentage - 60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80% Documentation and Coding Adjustment - 1/3 of 1% per year Level I Trauma Add On - 17% Level II or Level II and Pediatric Add On - 11% Pediatric Trauma Add On - 4%</p>	House	<p>From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.</p> <p>Base Rate - \$3,592.60</p> <p>Neonates Service Adjustor Severity Level 1 - 1.0 Neonates Service Adjustor Severity Level 2 - 1.52 Neonates Service Adjustor Severity Level 3 - 1.8 Neonates Service Adjustor Severity Level 4 - 2.0</p> <p>Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 - 1.0 Severity Level 2 - 1.52 Severity Level 3 - 1.8 Severity Level 4 - 2.0</p> <p>Free Standing Rehabilitation Provider Adjustor - 4.146 Rural Provider Adjustor - 2.219 Long Term Acute Care (LTAC) Provider Adjustor - 2.103 High Medicaid and High Outlier Provider Adjustor - 2.251 Outlier Threshold - \$60,000 Marginal Cost Percentage - 60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80% Documentation and Coding Adjustment - 1/3 of 1% per year Level I Trauma Add On - 17% Level II or Level II and Pediatric Add On - 11% Pediatric Trauma Add On - 4%</p>	
37	207		Senate	<p>From the funds in Specific Appropriations 207, 211, and 215, \$53,979,408 in nonrecurring funds from the Grants and Donations Trust Fund and \$87,476,064 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.</p>	
37a	207	<p>From the funds in Specific Appropriations 207 and 211, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50%</p>	House		

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37b	207		House New		From the funds in Specific Appropriations 207 and 214, \$2,812,399 from the Grants and Donations Trust Fund and \$4,557,619 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall set the establish a global fee for facilities that provide these transplant procedures at <u>\$972,232</u> ; the global fee for physicians providing multivisceral transplants and intestinal transplants will be set at \$50,000. and The payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.
37c	207		House New		By no later than December 31, 2020, the agency shall submit a report reflecting the impact of changes to projected hospital inpatient reimbursement, by hospital and in the aggregate, resulting from annual updates to the DRG grouper version used in setting inpatient hospital rates. The report shall be submitted to the Executive Office of the Governor, President of the Senate and Speaker of the House of Representatives. By no later than April 30, 2020, the agency shall make available, through their website, data reflecting the impact of changes to projected hospital inpatient reimbursement, by hospital and in the aggregate, resulting from final parameters adopted by the Legislature in HB 5001 for state fiscal year 2020-2021.
48	211	From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes. Ambulatory Surgical Center Base Rate - \$258.71 Hospital Outpatient Base Rate - \$373.43 Rural Hospital Provider Adjustor - 1.5786 High Medicaid and High Outlier Hospital Adjustor - 2.1844 Documentation and Coding Adjustment - 0%	House	From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes. Ambulatory Surgical Center Base Rate - \$258.71 Hospital Outpatient Base Rate - \$379.03 Rural Hospital Provider Adjustor - 1.5559 High Medicaid and High Outlier Hospital Adjustor - 2.1901 Documentation and Coding Adjustment - 0%	
56	214	From the funds in Specific Appropriation 214, \$21,399,085 from the Grants and Donations Trust Fund and \$34,678,181 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	From the funds in Specific Appropriation 214, \$22,920,723 from the Grants and Donations Trust Fund and \$37,144,066 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	

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57	215	From the funds in Specific Appropriation 215, \$92,059,073 from the Grants and Donations Trust Fund and \$149,185,877 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	From the funds in Specific Appropriation 215, \$92,704,335 from the Grants and Donations Trust Fund and \$150,231,554 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
59	215		House No Language	The Agency for Health Care Administration shall seek authorization from the federal Centers for Medicare and Medicaid Services (CMS) to establish a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees on a Medicaid regional basis or statewide. Prior to submitting a request to the federal CMS for authorization, the agency shall submit a detailed report that outlines the program specifications to the Governor, the President of the Senate, and the Speaker of the House of Representatives. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the program. Directed payments to hospitals pursuant to this paragraph shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	
60	215	From the funds in Specific Appropriation 215, \$5,210,487 from the Grants and Donations Trust Fund and \$8,443,830 from the Medical Care Trust Fund are provided to increase reimbursement for physicians employed by or under contract with a Florida medical school and practitioners under the supervision of those physicians to the level provided for these physicians and practitioners pursuant to minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	From the funds in Specific Appropriation 215, \$4,808,921 from the Grants and Donations Trust Fund and \$7,793,072 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	

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62	215	From the funds in Specific Appropriation 215, the agency shall assess the impact of any merger, sale, acquisition or consolidation of one or more Medicaid managed care plans which results in any entity having, or having control of, more than 35% of the enrollment statewide or in any one region. The agency shall assess the impact of such activity on the Medicaid managed care market in this state, including, but not limited to, impacts to consumer choice and provider network structure and diversity. The agency shall assess the impact on other Medicaid managed care plans in the same regions including, but not limited to, their ability to maintain adequate provider networks. For a transaction resulting in contract consolidation, prior to such consolidation the agency shall compile and report on baseline data for analytical use in the post-consolidation impact assessment. Such pre-consolidation baseline data must include, but is not limited to, the amount of consumer choice, provider network structure, and provider network diversity, pre-consolidation. The agency shall submit quarterly reports documenting these effects or baseline data, as applicable, to the Governor, Senate President and Speaker of the House of Representatives beginning October 1, 2020.	Senate No Language		
73	226	From the funds in Specific Appropriation 226, the agency shall assess the impact of any merger, sale, acquisition or consolidation of one or more Medicaid managed care plans which results in any entity having, or having control of, more than 35% of the enrollment statewide or in any one region. The agency shall assess the impact of such activity on the Medicaid managed care market in this state, including, but not limited to, impacts to consumer choice and provider network structure and diversity. The agency shall assess the impact on other Medicaid managed care plans in the same regions including, but not limited to, their ability to maintain adequate provider networks. For a transaction resulting in contract consolidation, prior to such consolidation the agency shall compile and report on baseline data for analytical use in the post-consolidation impact assessment. Such pre-consolidation baseline data must include, but is not limited to, the amount of consumer choice, provider network structure, provider network diversity, pre-consolidation. The agency shall submit quarterly reports documenting these effects or baseline data, as applicable, to the Governor, Senate President and Speaker of the House of Representatives beginning October 1, 2020.	Senate No Language		
CHILDREN AND FAMILIES, DEPARTMENT OF					
89	306A	From the funds in Specific Appropriation 306A, the nonrecurring sum of \$5,000,000 from the General Revenue Fund is provided for the Enterprise Integrated System project. Of these funds, \$4,500,000 shall be placed in reserve and the department shall use \$500,000 to competitively procure for a comprehensive assessment of the department's enterprise integrated system project by a provider with experience in conducting independent verification and validation services of public sector information technology projects. The assessment should include: a technical review of all project artifacts and application development produced from the project start date through June 30, 2020; an assessment of the department's project governance structure, management processes, and technology resources; and, a summary of the major project deliverables recommended for completion by the department in Fiscal Year 2020-2021. The contract shall require that all deliverables be simultaneously provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	Senate No Language		

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90	306A	Contingent upon submission of the assessment results and based upon the department's planned quarterly expenditures, the department is authorized to submit quarterly budget amendments, pursuant to the provisions of chapter 216, Florida Statutes, to request the release of funds in reserve. The budget amendments shall include a detailed operational work plan and a monthly spend plan that aligns with the recommended major project deliverables included in the third party assessment. The amendments shall also include the cost of acquiring ongoing independent verification and validation services for all department staff and the cost of vendor services required to implement the initiative. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and House Appropriations Committee. Each status report must describe the progress made to-date for each project milestone and deliverable, the planned and actual deliverable completion dates, the planned and actual costs incurred, and any project issues and risks.	Senate No Language		
97	327		House	Funds in Specific Appropriation 327 are provided for state employee adoption benefits pursuant to section 409.1664, Florida Statutes.	
99	330	From the funds in Specific Appropriation 330, and as authorized by s. 409.991(4), Florida Statutes, the sum of \$11,048,946 from the General Revenue Fund and \$4,561,143 from the Federal Grants Trust Fund is provided to Community-based care lead agencies to reduce each agency's average case manager to caseload ratio to 1 to 17. The ratio shall be determined using the 24-month average of in-home and out-of-home caseloads for each agency, as of June 30, 2019. The department is authorized to prorate each agency's allocation should this funding level not meet the targeted caseload ratio. By November 1, 2020, the department shall provide a report to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee, and the Governor's Office and Policy and Budget, that lists each agency's allocation and the factors, variables, and calculations underlying the amounts. The report shall also identify the remaining resources needed by each agency to reach a case manager to caseload ratio of 1 to 16 by the end of Fiscal Year 2021-2022.	House Modified		From the funds in Specific Appropriation 330, and as authorized by s. 409.991(4), Florida Statutes, the sum of \$7,387,525 from the General Revenue Fund and \$4,561,143 from the Federal Grants Trust Fund is provided to Community-based care lead agencies to reduce each agency's average case manager to caseload ratio to 1 to 17. The ratio shall be determined using the 24-month average of in-home and out-of-home caseloads for each agency, as of June 30, 2019. The department is authorized to prorate each agency's allocation should this funding level not meet the targeted caseload ratio. By November 1, 2020, the department shall provide a report to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee, and the Governor's Office and Policy and Budget, that lists each agency's allocation and the factors, variables, and calculations underlying the amounts. The report shall also identify the remaining resources needed by each agency to reach a case manager to caseload ratio of 1 to 16 by the end of Fiscal Year 2021-2022.
102	330	From the funds in Specific Appropriation 330, and as authorized by s. 409.991(4), Florida Statutes, the sum of \$1,474,131 from the General Revenue Fund is provided for services, placements, and emergency beds for adolescent victims of commercial sexual exploitation.	Senate No Language		
103a	330		Senate	From the funds in Specific Appropriation 330, \$4,371,313 from the General Revenue Fund is provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 from the General Revenue Fund is provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to implement pilot projects that improve the safety, permanency, and well-being of children in the local child welfare system of care.	
107a	339 and 340		Senate	From the funds in Specific Appropriation 339 and 340, the recurring sum of \$5,000,000 from the General Revenue Fund is provided to increase the number of beds available at South Florida State Hospital from 341 to 350, and to provide a cost of living adjustment for the contract agencies for the following mental health treatment facilities: South Florida State Hospital..... 4,541,398 Florida Civil Commitment Center..... 149,882 Treasure Coast Forensic Treatment Center.....148,742 South Florida Evaluation and Treatment Center.....159,978	

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107b	339 and 340	From the funds in Specific Appropriations 339 and 340, the Department of Children and Families, the South Florida Evaluation Treatment Financing Corporation, and the Florida Civil Commitment Center Financing Corporation (Corporations) are authorized to issue additional certificates of participation that refund any outstanding certificates of participation for the state mental health treatment facilities. The department is further authorized to execute amendments to its lease purchase agreements with the Corporations in connection with the refunding, provided that such refunding issues achieve debt service savings and do not extend the final maturity of the outstanding certificates of participation.	House		
108a	352		Senate Modified	From the funds provided in Specific Appropriation 352, \$716,000 in nonrecurring funds from the General Revenue Fund is provided for Connecting Everyone with Second Chances to provide emergency shelter and housing to low-income persons impacted by Hurricane Michael and Florida residents experiencing homelessness.	From the funds provided in Specific Appropriation 352, \$716,000 in nonrecurring funds from the General Revenue Fund is provided for Connecting Everyone with Second Chances to provide emergency shelter and housing to low-income persons impacted by Hurricane Michael and Florida residents experiencing homelessness (Senate Form 1532) .
110	368A		Senate	Funds provided in Specific Appropriation 368A are contingent on a federal State Opioid Response (SOR) grant being awarded to the Department of Children and Families. The purpose of the federal grant is to increase states' efforts to address the opioid crisis by increasing access to medication-assisted treatment, reducing unmet treatment need, and reducing opioid overdose related deaths through prevention, treatment and recovery activities for opioid use disorders. The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds for medication-assisted treatment, prevention, and recovery services that are projected to be addressed with the funds.	
112	370	<p>From the funds in Specific Appropriation 370, the following recurring base appropriations projects are funded from recurring general revenue funds:</p> <p>Apalachee Center - Franklin, Liberty, Jefferson, Madison, Taylor..... 750,000</p> <p>Aspire Health Partners - Orange..... 750,000</p> <p>Aspire Health Partners - Osceola..... 750,000</p> <p>Aspire Health Partners - Seminole..... 750,000</p> <p>Baycare Behavioral Health - Pasco..... 750,000</p> <p>Bridgeway Center - Okaloosa..... 750,000</p> <p>Centerstone - Manatee..... 750,000</p> <p>Centerstone - Sarasota, DeSoto..... 750,000</p> <p>Centerstone of Florida - Glades, Hendry..... 750,000</p> <p>Centerstone of Florida (formerly SalusCare) - Lee..... 750,000</p> <p>Child Guidance Center - Duval..... 750,000</p> <p>Chrysalis Center (formerly Sinfonia) - Alachua..... 750,000</p> <p>Chrysalis Center (formerly Sinfonia) - Palm Beach..... 750,000</p> <p>Circles of Care - Brevard..... 750,000</p> <p>Citrus Health (formerly Institute for Child and Family Health) - Miami-Dade..... 750,000</p> <p>Citrus Health Network - Miami-Dade..... 750,000</p> <p>Clay Behavioral Health Center - Clay, Putnam..... 750,000</p> <p>COPE Center - Walton..... 750,000</p> <p>David Lawrence Center - Collier..... 750,000</p> <p>Gracepoint - Hillsborough..... 750,000</p>	House	<p>From the funds in Specific Appropriation 370, the following projects are funded from recurring general revenue funds:</p> <p>Centerstone of Florida - Lee..... 750,000</p> <p>Centerstone of Florida - Sarasota, DeSoto..... 750,000</p> <p>Circles of Care - Brevard..... 750,000</p> <p>Life Management Center - Bay..... 750,000</p> <p>David Lawrence Center - Collier..... 750,000</p> <p>Child Guidance Center - Duval..... 750,000</p> <p>Citrus Health - Miami-Dade..... 750,000</p> <p>Gracepoint - Hillsborough..... 750,000</p> <p>Personal Enrichment Mental Health Services - Pinellas..... 750,000</p> <p>Peace River Center - Polk, Highlands, Hardee..... 750,000</p> <p>Chautauqua Healthcare Services (COPE) - Walton..... 750,000</p> <p>Lifestream Behavioral Center - Sumter, Lake..... 750,000</p> <p>New Horizons Behavioral Health - Martin, Indian River, Okeechobee, St. Lucie..... 750,000</p> <p>Aspire Health Partners - Orange..... 750,000</p> <p>Citrus Health Network - Miami-Dade..... 750,000</p> <p>Centerstone - Manatee..... 750,000</p> <p>Lakeview Center - Escambia..... 750,000</p> <p>Chrysalis Health - Alachua..... 750,000</p> <p>BayCare Behavioral Health - Pasco..... 750,000</p> <p>Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, Suwannee..... 750,000</p> <p>The Centers - Marion..... 750,000</p>	

**House Health Care Appropriations / Senate Health and Human Services Appropriations
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BUMP PROVISO HOUSE OFFER #1**

Row	GAA Line Item	House Offer	BUMP HOUSE OFFER #1	Senate Offer	New or Modified
		Guidance Care Center - Monroe..... 750,000		Chrysalis Health - Palm Beach..... 750,000	
		Halifax Health - Volusia, Flagler..... 750,000		Bridgeway Center - Okaloosa..... 750,000	
		Lakeview Center - Escambia..... 750,000		SMA Behavioral Healthcare - Volusia, Flagler..... 750,000	
		Lakeview Center - Santa Rosa..... 750,000		Clay Behavioral Health Center - Clay, Putnam..... 750,000	
		Life Management Center - Bay..... 750,000		Henderson Behavioral Health - Broward..... 750,000	
		Life Management Center - Gulf, Calhoun..... 750,000		Lakeview Center - Santa Rosa..... 750,000	
		Life Management Center - Jackson, Holmes, Washington..... 750,000		Life Management Center - Gulf, Calhoun..... 750,000	
		Lifestream Behavioral Center - Citrus, Hernando..... 750,000		Life Management Center - Jackson, Holmes, Washington..... 750,000	
		Lifestream Behavioral Center - Sumter, Lake..... 750,000		Apalachee Center - Franklin, Liberty, Jefferson, Madison, Taylor..... 750,000	
		Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, Suwannee..... 750,000		Meridian Behavioral Healthcare - Bradford, Baker, Union, Nassau..... 750,000	
		Meridian Behavioral Healthcare - Bradford, Baker, Union, Nassau..... 750,000		St. Augustine Youth Services - St. Johns..... 750,000	
		Meridian Behavioral Healthcare - Gilchrist, Levy, Dixie... 750,000		Meridian Behavioral Healthcare - Gilchrist, Levy, Dixie... 750,000	
		New Horizons Behavioral Health - Martin, Indian River, Okeechobee, St. Lucie..... 750,000		Lifestream Behavioral Center - Citrus, Hernando..... 750,000	
		Peace River Center - Polk, Highlands, Hardee..... 750,000		Aspire Health Partners - Osceola..... 750,000	
		Personal Enrichment Mental Health Services - Pinellas..... 750,000		Aspire Health Partners - Seminole..... 750,000	
		Smith Community Mental Health - Broward..... 750,000		Centerstone of Florida - Glades, Hendry..... 750,000	
		St. Augustine Youth Services - St. Johns..... 750,000		Guidance Care Center - Monroe..... 750,000	
		The Centers - Marion..... 750,000		Charlotte Behavioral Healthcare - Charlotte..... 750,000	
				Apalachee Center - Leon, Gadsden, and Wakulla..... 750,000	
				Apalachee Center - Franklin, Liberty.....750,000	
113	370	Funds provided in Specific Appropriation 370 include the additional sum of \$2,250,000 from the General Revenue Fund to procure for additional Community Action Teams in the areas of greatest need and to ensure statewide coverage, pursuant to section 394.495, Florida Statutes.	House		
120a	374	From the funds in Specific Appropriation 374, the Department shall designate an additional Central Receiving Facility in Judicial Circuit 18. Such designation shall be to an existing, not for profit, comprehensive community mental health facility not already receiving Low Income Pool payments for uncompensated services. The community mental health facility to be designated, must currently serve as a single point of entry for individuals needing evaluation or stabilization under s. 394.463, F.S., or s. 397.675, F.S., or crisis services as defined in ss.394.67(17)-(18), F.S., for mental health and/or substance abuse disorders.	House		
DEPARTMENT OF ELDER AFFAIRS					
132	397	From the funds in Specific Appropriation 397, \$1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.	House Modified		From the funds in Specific Appropriation 397, \$1,750,000 1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020 17 . The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.
133	397	From the funds in Specific Appropriation 397, \$3,610,500 in recurring funding from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	Senate	From the funds in Specific Appropriation 397, \$1,839,911 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	
134	397	From the funds in Specific Appropriation 397, \$222,801 in recurring funding from the General Revenue Fund is provided for the memory disorder clinic at Miami Jewish Health, pursuant to section 430.502, Florida Statutes.	House Modified		From the funds in Specific Appropriation 397, \$222,801 in nonrecurring funding from the General Revenue Fund is provided for the memory disorder clinic at Miami Jewish Health, pursuant to section 430.502, Florida Statutes.

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2020-2021 Proviso Side By Side
BUMP PROVISO HOUSE OFFER #1**

Row	GAA Line Item	House Offer	BUMP HOUSE OFFER #1	Senate Offer	New or Modified
137	398	From the funds in Specific Appropriation 398, \$3,500,000 in recurring funding from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	Senate	From the funds in Specific Appropriation 398, \$3,219,444 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	
139	398	From the funds in Specific Appropriation 398, \$1,000,000 in recurring funding from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 4 and above who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.	Senate	From the funds in Specific Appropriation 398, \$600,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 4 and above who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.	
142	406	From the funds in Specific Appropriation 406, \$603,166 in recurring funding from the General Revenue Fund and \$977,458 in recurring funding from the Operations and Maintenance Trust Fund are provided to increase the Program of All-Inclusive Care for the Elderly (PACE) by 50 slots in Martin County, effective July 1, 2020.	House		
142	406		House Modified	From the funds in Specific Appropriation 406, \$1,000,000 from the General Revenue Fund and \$1,620,545 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 80 slots in Baker, Clay, Duval, Nassau, and St. Johns counties, effective July 1, 2020.	From the funds in Specific Appropriation 406, \$603,166 from the General Revenue Fund and \$977,458 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 50 slots in Baker, Clay, Duval, Nassau, and St. Johns counties, effective July 1, 2020.
142a	406		House New		From the funds in Specific Appropriation 406, \$689,239 from the General Revenue Fund and \$1,116,943 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 50 slots in Palm Beach County, effective July 1, 2020.
DEPARTMENT OF HEALTH					
159	449	Funds in Specific Appropriation 449 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	Senate	Funds in Specific Appropriation 449 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	
194	475	From the funds in Specific Appropriation 475, \$350,000 from the Administrative Trust Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.	Senate	From the funds in Specific Appropriation 475, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.	
200a	509		House Modified	From the funds in Specific Appropriation 509, \$500,000 from the General Revenue Fund is provided for the Department of Health to contract with the Florida's 15 Centers for Independent Living to identify and link resources to traumatic brain injury patients.	From the funds in Specific Appropriation 509, \$500,000 from the General Revenue Fund is provided for the James Patrick Memorial Work Incentive Personal Attendant Services and Employment Assistance Program pursuant to section 413.402, Florida Statutes. The Department of Health shall award contracts to the Florida Centers for Independent Living to enhance the provision of services to people who have significant and chronic disabilities. The program operation, administration, and oversight costs may not exceed 10 percent of the funds provided.
212	527		Senate	From the funds in Specific Appropriation 527, \$1,500,000 from the General Revenue Fund is provided to child protection teams to address the increase in workload related to mandatory medical neglect cases, psychological assessments, and trauma assessments.	

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BUMP PROVISO HOUSE OFFER #1**

Row	GAA Line Item	House Offer	BUMP HOUSE OFFER #1	Senate Offer	New or Modified
213	528		House No Language	From the funds in Specific Appropriation 528, \$556,250 from the Donations Trust Fund is provided to the Newborn Screening Diagnostic Centers for additional follow-up services pursuant to section 391.055(4), Florida Statutes, for newborns identified through the newborn screening program with an abnormal screening result for spinal muscular atrophy (SMA) disease.	
213a	542		House New		From funds provided in Specific Appropriation 542, the Board of Chiropractic Medicine shall develop additional continuing education models including, but not limited to, online classroom courses; however, no funds are provided for the board to adopt any rules that limit, restrict, or proscribe the number of contact classroom hours which may be obtained through online attendance continuing education courses that a licensee must complete for renewal of a license.

BUMP House Offer #1

House Health Care Appropriations / Senate Health and Human Services Appropriations

Back of Bill

Row	House Bill 5001	Senate Bill 2500	BUMP OFFER #1	New or Modified
2	SECTION 15. The nonrecurring sums of \$50,831,235 from the General Revenue Fund and \$81,645,270 from the Operations and Maintenance Trust Fund are appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver appropriation category for Fiscal Year 2019-2020 to address projected deficits. The nonrecurring sum of \$132,476,505 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services appropriation category for Fiscal Year 2019-2020 to address projected deficits. This section is effective upon becoming a law.	SECTION 17. The nonrecurring sums of \$51,247,866 from the General Revenue Fund and \$83,049,477 from the Operations and Maintenance Trust Fund is appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver appropriation category for Fiscal Year 2019-2020 to address Fiscal Year 2019-2020 deficits from the Home and Community Based Services Waiver. The nonrecurring sum of \$134,297,343 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2019-2020. This section shall take effect upon becoming a law.	House Modified	SECTION 15. The nonrecurring sums of \$50,831,235 from the General Revenue Fund and \$82,374,308 from the Operations and Maintenance Trust Fund are appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver appropriation category for Fiscal Year 2019-2020 to address projected deficits. The nonrecurring sum of \$133,205,542 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services appropriation category for Fiscal Year 2019-2020 to address projected deficits. This section is effective upon becoming a law.
3	SECTION 16. The nonrecurring sums of \$41,155,174 from the General Revenue Fund and \$66,103,554 from the Operations and Maintenance Trust Fund are appropriated to the Agency for Persons with Disabilities for Fiscal Year 2019-2020 to address the Fiscal Year 2018-2019 deficit in the Home and Community Based Services Waiver appropriation category. The nonrecurring sum of \$107,258,728 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services appropriation category for Fiscal Year 2019-2020. This section is effective upon becoming a law.	SECTION 18. The nonrecurring sums of \$41,155,174 from the General Revenue Fund and \$66,693,814 from the Operations and Maintenance Trust Fund is appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver appropriation category for Fiscal Year 2019-2020 to address Fiscal Year 2018-2019 deficits from the Home and Community Based Services Waiver. The nonrecurring sum of \$107,848,988 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2019-2020. This section shall take effect upon becoming a law.	House Accepts Senate	
4b			House Modified	<p>Section ????. The proviso following Specific Appropriation 316, section 3 of chapter 2019-115, Laws of Florida, is amended to read:</p> <p>From the funds provided in Specific Appropriation 316, \$11,164,596 from the General Revenue Fund, \$7,951,132 from the Domestic Violence Trust Fund, \$17,694,229 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund is shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, as amended by chapter 2020-6, Laws of Florida, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts executed on or after March 1, 2020; designated under this appropriation. Except, as to contractual services provided on or before April 28, 2020, the Department of Children and Families shall not provide, distribute, or expend, directly or indirectly, any of the funds in Specific Appropriation 316 to, for, or on behalf of, the Florida Coalition Against Domestic Violence, unless and until a receiver is appointed by the circuit court in the Second Judicial Circuit in and for Leon County Florida, to assume control and custody of the coalition and its property, business, and affairs.</p> <p>From the funds in Specific Appropriation 316, \$2,119,602 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.</p> <p>This section is effective upon becoming a law.</p>

BUMP House Offer #1

House Health Care Appropriations / Senate Health and Human Services Appropriations

Back of Bill

Row	House Bill 5001	Senate Bill 2500	BUMP OFFER #1	New or Modified
10a			House New	SECTION ????. The unexpended balance of funds provided to the Department of Veterans Affairs for Entrepreneur Program in section 578 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.
10b			House New	SECTION ????. The unexpended balance of funds provided to the Department of Veterans Affairs for Workforce Training Grants in section 579 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.
12l			House New	SECTION ????. The Agency for Health Care Administration shall recalculate the funding distribution for Fiscal Year 2019-2020 to address deficits in the distribution of the Graduate Medical Education Funding in Specific Appropriation 202 of chapter 2019-115 Laws of Florida, provided to fund up to \$100,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25 percent or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Of these funds, \$3,170,796 shall be first distributed proportionally per the filled State Fiscal Year 2019-2020 Medicaid approved Graduate Medical Education full-time equivalent (FTEs) to hospitals with equal to or greater than 12 percent Medicaid utilization, based on the 2018 Florida Hospital Uniform Reporting System data accepted as of December 31, 2019. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2019-2020 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section. This section shall take effect upon becoming a law.
12m			House New	Section???. The unexpended balance of funds provided in Specific Appropriation 456A, chapter 2019-115, Laws of Florida, provided to the Department of Health for the Mayo Clinic Cancer Center of Jacksonville (Senate Form 2641) shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Health for the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.
12n			House New	SECTION ????. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 197 through 224 of chapter 2019-115, Laws of Florida, the sum of \$100,000,000 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section is effective upon becoming a law.
12o			House New	Section ????. The unexpended balance of funds from the Federal Grants Trust Fund and the Operations and Maintenance Trust Fund, provided to the Department of Children and Families in Specific Appropriation 314, chapter 2019-115, Laws of Florida, to expand the use of the family finding model that promotes child permanency, shall revert and is appropriated to the department in Fiscal Year 2020-2021 for the same purpose.